

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.211.01	FIRE Pumper Replacement	375,000	0	0	375,000	0	0
FUNCTIONAL TOTALS		375,000	0	0	375,000	0	0